601600

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	Aluminum Corporation of China Limited
	CHALCO

2024 6 3

2024 6 25 2023

	www.sse.com.cn
	62

A			601600	
H			02600	

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	1 6		(%)
	110,717,746	134,062,610	-17.41
	7,016,492	3,416,724	105.36
	6,856,812	2,883,981	137.76
	13,549,315	10,307,915	31.45

2024

: :

	51,539	/
	58,515	/
	121,777	/
	-122,891	/
	5,864	/
	50,976	/
	-65,365	/
	59,265	/
	159,680	/

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2024

	2024 1-6	2023 1-6	%
	1,027	1,011	1.58
	820	823	-0.36

2024

6

7,735 7.3%

72.8% 22.9%

2024

2023

16

46

2024 6,990 7,086
2.5% 3.9% 4,127 4,260 2.7%
5.2% 59.0% 60.1% 2024 6
77.2% 79.5%

2024

1-2

3

5 6
2024 SHFE 19,846 / 19,849 /
8.2% 7.2%

LME

LME 5
6 2024 LME
2,400 / 2,360 / 1.6% 1.2%

2024

2024 6 4,472 /

2024 3,587 3,601
3.9% 5.1% 2,130 2,210 5.3%
7.5% 59.4% 61.4% 2024 6
91.3% 95.6%

2024

1.

820 207
363 147 638 185
129.69 112.90 135.49 2024 6
49.97% 50% 5
A 2024 500
ESG 100 2000 747

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200 42 50 600kA
1200MW

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31 18 64

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6.4% 14.6%

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2024 70.16 34.17

35.99

2024		1,107.18	1,340.63	233.45
2024		916.09	1,212.90	296.81
2024		14.85	12.65	2.20
	2024	2.07	2.01	
	2024	23.89	18.77	5.12
	2024	13.51	15.03	1.52
2024		16.93	16.92	
2024		6.21	1.77	4.44
2024		2.28	3.06	0.78
2024		0.95	0.25	0.70
2024		0.14	2.33	2.47

2024	0.48	2.17	1.69
2024	0.15	0.05	0.10
2024	0.88	-0.41	1.29
2024	16.79	11.33	5.46
2024	314.54	215.27	99.27
2024	42.71	13.22	29.49
2024	682.06	565.93	116.13
2024	75.95	38.72	37.23
2024	934.32	1,243.05	308.73

2024	11.06	10.21	0.85
2024	44.63	48.24	3.61
2024	9.29	13.01	3.72
2024	12.31	10.66	1.65
2024	-3.76	-5.26	1.50

2024	6	30	626.26	584.41	41.85
2024	6	30	540.08	587.06	46.98
2024	6	30	1,544.66	1,533.15	11.51
2024	6	30	544.69	541.61	3.08
2024	6	30	49.97%	53.30%	3.33

2024 42.09

2024 6 30 43.55

2024 6 30 16.17

( ) ( ) 8.83 3.2

4 0.08 0.06

1.

			%
	110,717,746	134,062,610	-17.41
	91,608,901	121,290,322	-24.47
	206,932	201,063	2.92
	2,389,046	1,877,484	27.25
	1,350,898	1,503,313	-10.14
	1,693,069	1,692,477	0.03
	13,549,315	10,307,915	31.45
	1,522,358	-5,683,004	
	-9,062,871	-10,652,341	14.92

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17,466,567 8.05%

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2024 6 30 107.72 2023 100.40
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2021 12 21

60 10.2 17% 2022 11
9 SXQ909
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2024 6 30

			2,245,510	23,567,159	15,399,826	1,653,105
			1,731,111	4,142,877	2,314,372	51,506
			6,778,835	17,393,831	7,824,949	336,204
			1,000,000	1,788,416	906,013	-36,174
			214,428	827,937	379,024	18,167
			964,291	2,872,622	1,700,875	131,427
			2,000,000	6,484,717	2,390,675	111,188

			588,182	1,838,668	266,187	45,807
			4,279,601	8,306,785	1,643,536	337,891
			3,204,900	5,810,390	3,932,874	397,667
			3,467,957	40,739,558	31,226,296	2,956,834
			436,480	982,381	845,940	29,197
			3,008,450	1,819,303	645,270	-25,298
			2,480,440	5,489,171	3,124,887	458,022
			2,441,987	7,308,695	4,667,979	520,906

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2024-027 2024 6 26

2023 2024-030

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2024-035

2024-042

2024 2 6

2024 6 3

2024 6 25 2023

2024 2 7

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2024-024 2024 6 26 2023

2024-030

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2024-044

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10 ( )	0.82
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2024 8 28 10 0.82 2024 14.07 2024 20.05% 2024	

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2022 2021 1,206
138,918,600 3

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	48.4965
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	0.4965

2024

2024 2,370.80

			2028 12 31	2023 12 8		2028 12 31			
				2022 7 27					
				2022 7 27					

2018 51%

2019 1 2

2019

2019 2022 29.10%

2022 7 27

2023 12

2023 12 8 2028 12 31

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							(%)			
					/	918,113	3.72		/	/
					/	122,942	0.50		/	/
					/	1,570,801	6.36		/	/
[redacted]						854,631	3.46		/	
					/	116,353	0.47		/	/
					/	7	-		/	/
					/	89,517	0.36		/	/
					/	977,367	3.96		/	/
					/	105,557	0.43		/	/
				0.43		/	/			

					/	22,692	0.09		/	/
					/	490,077	1.99		/	/
					/	197,733	0.80		/	/
					/	9,870,178	39.98		/	/
					/	3,359,544	13.61		/	/
					/	147,891	0.60		/	/
					/	623,509	2.53		/	/
					/	9,789	0.04		/	/
					/	270,424	1.10		/	/
					/	11,082	0.04		/	/
					/	721,860	2.92		/	/
					/	1,742	0.01		/	/

					/	27,953	0.11		/	/
					/	8,571	0.03		/	/
					/	6,461	0.03		/	/
					/	1,102	-		/	/
				/	/	24,686,721	100.00	/	/	/

46/P < 6..56 -0 /P <1B269 EMC[(/)-.97 //Spa 6.166 0 T re1

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2024 3 27 6.68% 3.28 6.68% 2024 3 28 2024-014	www.sse.com.cn

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2024 1 26 4.8 2.88 60% 1.92 40% 2024 3 27 2024 1 27 2024-016 2024 3 28	www.sse.com.cn

2024-016	

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		-	-	-	57,000	1,781,633	1,838,633
		1,272,465	-100	1,272,365	-	-	-
		132,916	-	132,916	-	-	-
		1,405,381	-100	1,405,281	57,000	1,781,633	1,838,633

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		170	0.525%-1.55%	111.54	2,974.60	2,924.92	161.22
	/	/	/	111.54	2,974.60	2,924.92	161.22

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		210	2.3%-2.6%	0.57	17.82	0	18.39
	/	/	/	0.57	17.82	0	18.39

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2023 1 1 2025 12 31

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	0
A	0
	84,767
B	11,231,506
A+B	11,231,506
(%)	16.91
C	0
70% D	7,126,800
50% E	0
C+D+E	7,126,800

	1. 2024 6 30 3 2. 2021 7 5 5 2024 6 30 10 71.27 3. 2017 3 20 2024 6 30 1.5 4. 2020 9 2024 6 30 1.11 5. 2021 12 2024 6 30 11 6. 2023 4 2024 6 30 11.49 7. 2023 6

	2024 6 30 5.82 8. 2023 6 2024 6 30 1.9 3.03 9. 2023 5 2024 6 30 2.2

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			+ −						
		(%)							(%)
	138,918,600	0.81	−	−	−	−47,603,081	−47,603,081	91,315,519	0.53
1	−	−	−	−	−	−	−	−	−
2	−	−	−	−	−	−	−	−	−
3	138,918,600	0.81	−	−	−	−47,603,081	−47,603,081	91,315,519	0.53
	−	−	−	−	−	−	−	−	−
	138,918,600	0.81	−	−	−	−47,603,081	−47,603,081	91,315,519	0.53
4	−	−	−	−	−	−	−	−	−
	−	−	−	−	−	−	−	−	−
	−	−	−	−	−	−	−	−	−
	17,022,672,951	99.19	−	−	−	44,392,758	44,392,758	17,067,065,709	99.47
1	13,078,706,983	76.21	−	−	−	44,392,758	44,392,758	13,123,099,741	76.48
2	−	−	−	−	−	−	−	−	−
3	3,943,965,968	22.98	−	−	−	−	−	3,943,965,968	22.99
4	−	−	−	−	−	−	−	−	−
	17,161,591,551	100.00	−	−	−	−3,210,323	−3,210,323	17,158,381,228	100.00

1 2024 1 26 2021

3,210,323 2 2024 6 20 2021

44,392,758

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		1				
2021	138, 918, 600	47, 603, 081	0	91, 315, 519		2
	138, 918, 600	47, 603, 081	0	91, 315, 519	/	/

1 1 43

3, 210, 323 2 922

44, 392, 758

2 2021

24 36 48

40% 30% 30%

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A	694,746,883		694,746,883
	448,284,993		448,284,993
	375,040,173		375,040,173
— — —	331,751,150		331,751,150
	238,377,795		238,377,795
	111,307,700		111,307,700
— —	107,000,000		107,000,000
— 2	95,520,000		95,520,000
	1. A H 2024 6 30 5,563,312,965 5,384,722,965 A 178,590,000 H 2024 6 30 32.42% 2. 3,935,130,749 H 178,590,000 H		

5%

/

1		270,000	162,000		108,000	
2		260,000	156,000		104,000	
3		250,000	150,000		100,000	
4		230,000	138,000		92,000	
5		230,000	230,000		0	
6		230,000	138,000		92,000	
7		230,000	230,000		0	
8		210,000	126,000		84,000	
9		210,000	126,000		84,000	
10		210,000	126,000		84,000	

2021

24 36 48

40% 30% 30% 2024 6 12

2021

44,392,758 10

2021

2024 6 20

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2021

40%

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					2024 8 31			%							
2019	19 G3	155594	2019.08.08	2019.08.09	-	2029.08.09	20	4.55							

2020

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							%					
2019	19 MTN001	101900733	2019.05.22	2019.05.24	2024.05.24	0	4.08					

2021

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1, 405, 381

1, 405, 281

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	1, 272, 465	1, 272, 365		

132,916 9.8 re W nJ ET q 178.92 7 1 Tf 11217.089[8 re 4651.4 Tm [0 q 178.92 197.

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385.15 352.29

-8.53%

		6	6		%
	-	10.16	65.35	75.51	21.43
	-	35.03	141.75	176.78	50.18
	-	-	100.00	100.00	28.39
	-	-	-	-	-
	-	45.19	307.10	352.29	100.00

25.85 0

49.66 0 2024 9 12

1.2

661.73 607.09

-8.26%

		6	6		%
	-	46.03	100.99	147.02	24.22
	-	77.87	282.20	360.07	59.31
	-	-	100.00	100.00	16.47
	-	-	-	-	-
	-	123.90	483.19	607.09	100.00

25.85 0

121.17 0 2024 9

12

1.3

10 2024 7 29

2021 5 2024 9

12 0

(2). 1000

(3).

		2023	%	30%
	3,874,075	7,969,568	-51.39	
	42,133,258	42,515,512	-0.90	
	6,813,361	9,077,825	-24.95	
	14,701,764	15,688,214	-6.29	
	7,652,621	7,286,252	5.03	

(4).

( ) 10%

( )

			%	
	1.16	1.00	0.16	
	0.68	0.60	0.08	
%	49.97	53.30	3.33	
	1-6		(%)	
	6,856,812	2,883,981	137.76	
EBITDA	0.28	0.17	0.11	
	9.47	4.96	4.51	
	10.93	7.66	3.27	
EBITDA	12.96	8.16	4.80	

%	100.00	99.80	0.2	
%	100.00	99.95	0.05	

2024 6 30

		2024 6 30	2023 12 31
	(1)	25,836,903	21,103,581
	(2)	83,053	5,012,779
		1,077	3,719
	(3)	5,187,210	4,024,325
	(4)	3,632,426	2,579,110
	(5)	606,620	442,754
	(6)	1,505,937	1,860,020
	(6)	16,473	16,473
	(6)	327,827	355,207
	(7)	25,055,185	22,847,135
	(8)	717,176	567,111
		62,625,587	58,440,534
		70,193	70,193
	(9)	10,772,163	10,039,532
	(10)	2,172,003	2,158,418
	(11)	2,065,544	2,047,569
	(12)	98,142,867	100,290,013
	(13)	7,500,158	4,519,879
	(14)	8,488,343	8,961,674
	(15)	17,379,509	17,476,331
	(16)	3,494,894	3,494,894
	(17)	964,511	944,198
	(18)	2,260,040	2,022,724
	(19)	1,156,115	1,289,850
		154,466,340	153,315,275
		217,091,927	211,755,809
	(21)	3,874,075	7,969,568
		-	24,426
	(22)	5,856,704	7,476,104

[redacted]

	54, 008, 287	58, 705, 772

2024 6 30

		2024 6 30	2023 12 31
		8,374,173	7,188,987
		57,667	5,011,970
	(1)	180,363	167,140
		309,895	226,658
		118,447	136,950
	(2)	23,869,027	17,810,412
	(2)	16,473	16,473
	(2)	7,363,942	6,281,123
		2,208,646	2,201,299
		44,998	23,234
		35,163,216	32,766,650
		4,680,584	9,701,805
	(3)	71,990,088	70,721,790
		415,616	415,798
		39,808	40,848
		7,035,723	7,376,048
		1,077,524	308,935
		4,130,107	4,234,772
		905,887	986,678

		208,648	124,196
		30,182,056	28,228,781
		7,620,658	8,630,737
		22,536	2,032,370
		40,375,534	44,948,126
		23,635,000	20,603,000
		3,494,837	4,895,689
		4,323,997	4,366,201
		770	－
		16,419	22,658
		188,495	179,265
		2,372	2,372
		31,661,890	30,069,185
		72,037,424	75,017,311
		17,158,381	17,161,592
		2,000,000	2,000,000
		2,000,000	2,000,000
		26,032,390	25,994,142
		−258,544	−404,685
		9,878	11,446
		117,031	72,774
		2,676,256	2,341,590
		7,185,160	5,591,013
		54,920,552	52,767,872
		126,957,976	127,785,183

2024 1—6

		2024	2023
	(46)	110,717,746	134,062,610
		110,717,746	134,062,610
		98,734,133	127,829,950
	(46)	91,608,901	121,290,322
	(47)	1,485,287	1,265,291
	(48)	206,932	201,063
	(49)	2,389,046	1,877,484
	(50)	1,693,069	1,692,477
	(51)	1,350,898	1,503,313
	(51)	1,531,632	1,694,946
	(51)	299,726	160,589
	(52)	621,470	176,710
	(53)	228,473	306,042

	(41)	-5,020	-275,002
		-17,107	-283,257
1.		5,980	2,505
1		5,980	2,505
2.		-23,087	-285,762
1		-23,087	-285,762
		12,087	8,255
		11,284,802	5,311,454
		6,999,385	3,133,467
		4,285,417	2,177,987
(/)	(62)	0.409	0.198
(/)	(62)	0.408	

2024　1—6

		2024	2023
	(4)	15,264,308	12,989,364
		13,719,423	11,914,614
	(4)	12,066,921	10,209,856
		268,305	223,952
		9,563	5,397
		466,883	442,521
		221,343	285,074
		686,408	747,814
		990,795	1,116,950
		309,869	376,335
		5,306	5,248
	(5)	1,691,330	1,000,725
	(5)	206,735	195,103
		50,099	-
-		215	-723
-		-3	-
		3,291,832	2,080,000
		16,715	3,280
		26,611	15,717
		3,281,936	2,067,563
		-64,727	-
		3,346,663	2,067,563
		3,346,663	2,067,563

2024 1—6

		2024	2023
		97,876,837	125,684,819
		108,108	239,889
	(63) (1)	486,203	439,495
		98,471,148	126,364,203
		73,228,556	105,113,113
		5,124,902	5,137,296
		5,504,486	4,733,971
	(63) (1)	1,063,889	1,071,908
		84,921,833	116,056,288
	(64) (1)	13,549,315	10,307,915
	(63) (2)	7,000,000	-
		303,520	61,108
		139,938	771
		337,028	-
	(63) (2)	500,000	181,149
		8,280,486	243,028
		3,166,403	1,831,294
	(63) (2)	2,886,715	4,018,440
	(63) (2)	705,010	76,298
		6,758,128	5,926,032
/( )		1,522,358	-5,683,004
		340,315	-
		6,796,658	10,415,327

(63) (3)

		13,938,556	18,380,039
		1,604,227	1,878,168
		597,349	458,948
	(63) (3)	687,061	809,461
		16,229,844	21,067,668
		-9,062,871	-10,652,341
		14,776	47,493
/	(64) (1)	6,023,578	-5,979,937
		18,439,535	16,816,684
	(64) (4)	24,463,113	10,836,747

2024 1—6

		2024	2023
		12,983,061	10,535,920
		23,825	

		207,001	168,447
		10,664,357	12,974,748
		-5,574,357	-7,074,748
		826	220
/		1,788,870	-4,522,470
		6,472,015	6,545,759
		8,260,885	2,023,289

2024 1—6

	2024		

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	2023										
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	17,161,592	2,000,000	22,919,803	-404,685	256,466	319,749	1,967,554	10,182,533	54,403,012	33,352,955	87,755,967
	-	-	-	-	-	-	-	-1,483	-1,483	-	-1,483
	17,161,592	2,000,000	22,919,803	-404,685	256,466	319,749	1,967,554	10,181,050	54,401,529	33,352,955	87,754,484
	-	-	155,536	-	-283,257	135,096	-	2,753,506	2,760,881	1,671,790	4,432,671
	-	-	-	-	-283,257	-	-	3,416,724	3,133,467	2,177,987	5,311,454
1.	-	-	-	-	-	-	-	3,416,724	3,416,724	2,169,732	5,586,456
2.	-	-	-	-	-283,257	-	-	-	-283,257	8,255	-275,002
	-	-	155,413	-	-	-	-	-	155,413	-105,208	50,205
1.	-	-	50,113	-	-	-	-	-	50,113	92	50,205
2.	-	-	105,300	-	-	-	-	-	105,300	-105,300	-
	-	-	-	-	-	-	-	-663,218	-663,218	-457,728	-1,120,946
1.	-	-	-	-	-	-	-	-617,817	-617,817	-457,728	-1,41416 Tc 0.007 T5-14.5(9)0.

2024 1—6

	2024								
	( )								
	17,161,592	2,000,000	25,994,142	-404,685	11,446	72,774	2,341,590	5,591,013	52,767,872
	-3,211	-	38,248	146,141	-1,568	44,257	334,666		

	2023								
	( )								
	17,161,592	2,000,000	26,211,717	-404,685	4,806	84,238	1,967,554	2,898,004	49,923,226
	-	-	50,828	-	160	10,807	-	1,404,345	1,466,140
	-	-	-	-	160	-	-	2,067,563	2,067,723
1.	-	-	-	-	-	-	-	2,067,563	2,067,563
2.	-	-	-	-	160	-	-	-	160
	-	-	50,828	-	-	-	-	-	50,828
1.	-	-	50,828	-	-	-	-	-	50,828
	-	-	-	-	-	-	-	-663,218	-663,218
1.	-	-	-	-	-	-	-	-617,817	-617,817
2.	-	-	-	-	-	-	-	-45,401	-45,401
	-	-	-	-	-	10,807	-	-	10,807
1.	-	-	-	-	-	84,464	-	-	84,464
2.	-	-	-	-	-	-77,361	-	-	-77,361
3.	-	-	-	-	-	3,704	-	-	3,704
	17,161,592	2,000,000	26,262,545	-404,685	4,966	95,045	1,967,554	4,302,349	51,389,366

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[2001]818

8,000,000 1 2001 9 10
100000000035734
911100007109288314

2001 12 12 2,588,236 1 H

2,352,942 H 235,294

2002 1 161,654 1 H
146,958 H 14,696

2004 1 549,976 1 H

2006 5 600,000 1 H
44,100

44,100

2007 4
1,236,732 1 A
100%

2007 12 28 637,880 1
A 100%

2015 6 15 8 1,379,310 1
A

2019 2 25

2,118,875 1 A

2022 6 13 930 112,270 1
A

2022 12 23 276 26,649 1
A
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		8-45	5%	2.11% 11.88%
		3-30	5%	3.17% 31.67%
		6-10	5%	9.50% 15.83%
		3-10	5%	9.50% 31.67%

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41.23% 58.77%

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		3% 5% 6% 9% 13%
		1% 5% 7%
		3%
		2%

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16.5%

17% PT.NusapatiPrima(PTNP)

25%

2011 7 27 (2011)58

2020 4 23

2020 23 2021 1

1 2030 12 31

60% 15%

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1 2024 6 30 15%

2 2021 15% 2020 12

19 (2020)42

60%

5 2017 2020

2020 2024

3 27 87

2008 46

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2008 116

200MW	2020-2022	2023-2025
250	2023-2025	2026-2028

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28 2024

15%

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2020 2024

6 2023 9 3 2023 43

2023 1 1 2027 12 31 5%

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	1, 242	1, 394
	8, 339, 483	7, 884, 587
	1, 373, 790	2, 064, 046
	16, 122, 388	11, 153, 554
	25, 836, 903	21, 103, 581
	3, 032, 791	1, 522, 192

2024 6 30 1, 349, 863

2023 12 31 2, 039, 980 23, 927 20, 000

2023 12 31 24, 066 2023 12 31 600, 000

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	–	5, 011, 969
	83, 053	810
	83, 053	5, 012, 779

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1	3,244,477	2,095,332
1 2	862,687	884,681
2 3	607,913	675,385
3	1,222,802	1,108,677
	5,937,879	4,764,075
	-750,669	-739,750
	5,187,210	4,024,325

(2).

		(%)		(%)			(%)		(%)	
	887,599	14.95	634,349	71.47	253,250	888,595	18.65	639,356	71.95	249,239
	5,050,280	85.05	116,320	2.30	4,933,960	3,875,480	81.35	100,394	2.59	3,775,086
	5,937,879	100.00	750,669	/	5,187,210	4,764,075	100.00	739,750	/	4,024,325

			(%)	
	247,165	-	-	1
	226,201	226,201	100.00	1
	111,138	111,138	100.00	1
	106,308	106,308	100.00	1
	196,787	190,702	96.91	/
	887,599	634,349	/	/

			(%)
1	781,285	27,726	3.55
1 2	1,783	1	0.06
2 3	227	-	-
3	4,049	2,656	65.60
	787,344	30,383	/
1	1,857,304	1,204	0.06
1 2	831,584	3,744	0.45
2 3	602,415	4,664	0.77
3	277,797	27,944	10.06
	3,569,100	37,556	/
1	565,104	5,333	0.94
1 2	11,016	42	0.38
2 3	4,265	103	2.42

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12,743

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	24,742,529	-
	24,742,529	-

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2023 12 31

2024 6 30 2023 12 31 189,487 (65)

2024 2023

5

(1).

		(%)		(%)
1	584,065	96.28	422,202	95.36
1 2	14,138	2.33	5,266	1.19
2 3	5,023	0.83	6,331	1.43
3	3,394	0.56	8,955	2.02
	606,620	100.00	442,754	100.00

1

2024 6 30 22,555 2023 12 31 20,552

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		(%)
F	54,987	9.06
G	36,613	6.04
H	36,466	6.01
I	32,399	5.34
J	25,359	4.18
	185,824	30.63

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	2,030,602	2,025,292
	639,496	982,090
	646,441	646,441
	327,827	355,207
	259,728	253,689
	217,336	236,255
	635,986	605,169
	4,757,416	5,104,143
	-3,251,479	-3,244,123
	1,505,937	1,860,020

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	12	( )	( )	H NÍ H NÍ

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2024 6 30

	2024 6 30		
			(%)
	710,163	4,991	0.70
	17,722	2,462	13.89
	261,649	153,511	58.67
	989,534	160,964	/

26,835 19,500

21

(4).

				(%)	
K		1,111,222	3	23.36	1,111,222
L		585,836	3	12.31	585,836
M		418,992	1	8.81	461
N		382,282	3	8.04	379,575
O		374,539	3	7.87	374,539
	/	2,872,871	/	60.39	2,451,633

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2024 6 30 2023 12 31

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		/			/	
	5,681,074	201,289	5,479,785	5,000,878	317,978	4,682,900
	11,044,534	6,848	11,037,686	12,000,574	38,070	11,962,504
	7,863,270	57,891	7,805,379	5,547,679	60,020	5,487,659
	636,722	68,267	568,455	622,862	72,217	550,645
	163,880	-	163,880	163,427	-	163,427
	25,389,480	334,295	25,055,185	23,335,420	488,285	22,847,135

(2).

	317,978	147	116,836	201,289
	38,070	3,170	34,392	6,848
	60,020	44,275	46,404	57,891
	72,217	-	3,950	68,267
	488,285	47,592	201,582	334,295

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	566,484	424,586
	59,805	75,307
	90,887	67,218
	717,176	567,111

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						1			1		
	1,460,560	-	-	171,899	-	6,974	-99,000	-	-	1,540,433	-
	286,479	-	-	7,638	-	-	-	-	-	294,117	-
	110,805	-	-	1,628	-	-	-	-	-	112,433	-
	[redacted]	-	-	-	-	-	-	-	-	-	-

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						1			1		
	–	–	–	–	–	–	–	–	–	–	–
	–	–	–	–	–	–	–	–	–	–	–
	67,819	–	–	2,419	–	–	–	–	–	70,238	–
	272,308	–	–	837	–	–	–	–	–	273,145	–
	39,418	–	–	1,162	–	–	–	–	–	40,580	-27,736
	8,730	–	–	166	–	–	–	–	–	8,896	–
	81,540	–	–	-9,357	–	–	–	–	–	72,183	–

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	674	4,527	5,201	674	4,709	5,383
	62,727	-33,190	29,537	62,727	-36,928	25,799
	154	-	154	154	-	154
	20,000	362	20,362	20,000	362	20,362
	16,667	-2,827	13,840	16,667	-2,827	13,840
	20,000	-1,742	18,258	20,000	-1,742	18,258
	1,727,129	38,674	1,765,803	1,727,129	27,223	1,754,352
	42,700	-	42,700	42,700	-	42,700
	130,000	-42,773	87,227	130,000	-42,773	87,227
	22,418	151,770	174,188	22,418	151,770	174,188
	-	-	-	500	1,141	1,641
	54,089	-39,356	14,733	54,089	-39,575	14,514
	2,096,558	75,445	2,172,003	2,097,058	61,360	2,158,418

	8,055	-	
	8,055	-	/

11

(1).

1.	1,114,051	1,468,749	2,582,800
2.	1,521	39,617	41,138
(1)	1,521	39,617	41,138
3.	1,115,572	1,508,366	2,623,938
1.	288,102	247,042	535,144
2.	10,297	12,866	23,163
(1)	10,297	12,866	23,163
3.	298,399	259,908	558,307
1.	-	87	87
2.	-	87	87
1.	817,173	1,248,371	2,065,544
2.	825,949	1,221,620	2,047,569

(2).

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	97,695,329	99,831,311
	447,538	458,702
	98,142,867	100,290,013

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1.	77,713,275	138,839,398	2,800,872	971,656	220,325,201
2.	645,339	1,637,169	20,517	4,643	2,307,668
(1)	48,454	146,522	10,593	4,009	209,578
(2)	596,885	1,490,647	9,924	634	2,098,090
3.	33,483	690,484	61,035	975	785,977
(1)	29,362	612,272	60,149	975	702,758
(2)	3,000	34,256	886	-	38,142
(3)	1,121	43,956	-	-	45,077
4.	-144,598	137,173	7,286	139	-
5.	8,328	729	114	18	9,189
6.	78,188,861	139,923,985	2,767,754	975,481	221,856,081
1.	27,165,930	80,817,616	1,947,874	587,256	110,518,676
2.	1,068,102	3,178,735	88,202	19,735	4,354,774
(1)	1,068,102	3,178,735	88,202	19,735	4,354,774
3.	30,121	527,945	57,249	909	616,224
(1)	30,121	524,889	57,249	909	613,168

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	4,546	4,257	116	173	/
	329,463	139,119	165,798	24,546	/
	1,375,405	1,134,923	163,681	76,801	/
	3,712	3,338	13	361	/
	1,713,126	1,281,637	329,608	101,881	/

2024 6 30 101,881 1,713,126 2023 12 31 101,929 2,111,264

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	170,828
	28,038
	17,395
	9
	216,270

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	3,999,483	

2024 6 30 1.84% 2023 12 31 1.70%

2024 6 30

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2024 6 30 3,982,901 2023 12 31 4,556,620

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	6,483	56,217
	439,466	395,821
	1,337	6,409
	252	255
	447,538	458,702

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	7,316,352	4,251,018
	183,806	268,861
	7,500,158	4,519,879

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	7,828,692	512,340	7,316,352	4,763,358	512,340	4,251,018
	7,828,692	512,340	7,316,352	4,763,358	512,340	4,251,018

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								(%)				(%)	
200	4,249,985	676,298	1,316,604	-	-	-	1,992,902	47	47%	-	-	-	
1200	6,023,620	17,920	1,451,357	-	-	-	1,469,277	24	24%	-	-	-	
	3,026,320	1,490,798	874,758	960,925	223,283	-	1,181,348	78	78%	12,457	-	-	
50 600kA	3,379,702	10,288	547,188	-	-	-	557,476	16	16%	-	-	-	
	2,624,421	16,788	89,469	12,432	-	-	93,825	4	4%	-	-	-	
	/	2,551,266	1,898,126	1,124,733	99,098	691,697	2,533,864	/	/	169,365	207	/	/
	/	4,763,358	6,177,502	2,098,090	322,381	691,697	7,828,692	/	/	181,822	207	/	/

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	27,500	-	27,500	29,556	-	29,556
	132,922	-	132,922	210,751	-	210,751
	23,384	-	23,384	28,554	-	28,554
	183,806	-	183,806	268,861	-	268,861

14

(1).

1.	599,442	190,758	10,808,783	11,598,983
2.	3,739	2,694	-	6,433
(1)	3,676	2,694	-	6,370
(2)	63	-	-	63
3.	4,219	-	17,564	21,783
(1)	-	-	9,103	9,103
(2)	4,219	-	8,461	12,680
4.	598,962	193,452	10,791,219	11,583,633
1.	386,835	78,468	2,172,006	2,637,309
2.	45,537	4,674	420,141	470,352
(1)	45,483	4,674	420,141	470,298
(2)	54	-	-	54
3.	3,910	-	8,461	12,371
(1)	3,910	-	8,461	12,371
4.	428,462	83,142	2,583,686	3,095,290
1.	-	-	-	-
2.	-	-	-	-
1.	170,500	110,310	8,207,533	8,488,343
2.	212,607	112,290	8,636,777	8,961,674

15

(1).

1.	9,580,158	11,233,883	1,234,569	2,786,313	24,834,923
2.	83,880	8,000	2,402	230,327	324,609
(1)	12	-	-	2,216	2,228
(2)	83,868	8,000	2,402	228,111	322,381
3.	57,142	4,862	-	-	62,004
(1)	57,142	4,862	-	-	62,004
4.	-	5,348	-	-	5,348
5.	9,606,896	11,242,369	1,236,971	3,016,640	25,102,876
1.	2,188,777	3,852,179	-	660,223	6,701,179

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(1).

	1,924,259	-	-	-	-	1,924,259
	217,267	-	-	-	-	217,267
	189,419	-	-	-	-	189,419
PTNP	16,241	-	102	-	-	16,343
	1,163,949	-	-	-	-	1,163,949
PTNP	-16,241	-	-	-	-102	-16,343
	3,494,894	-	102	-	-102	3,494,894

(2).

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	721,053	133,701	928,835	172,229
	3,829,217	707,445	3,907,139	721,841
	1,808,477	405,069	1,944,132	435,453
	442,076	95,113	81,227	16,580
	2,732,002	555,196	2,647,606	471,557
	345,693	64,593	366,810	66,188
	185,954	29,413	281,128	44,467
	8,759,698	1,768,256	9,148,664	1,865,553
	741,203	112,547	659,203	100,096
	762,139	198,538	814,731	149,639
	20,327,512	4,069,871	20,779,475	4,043,603

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	5,488,337	1,122,468	5,727,382	1,169,259
	613,093	96,867	701,902	110,270
	8,380,402	1,575,168	8,853,733	1,813,260
	203,521	29,026	287,264	43,090
	686,661	125,438	1,076,059	226,624
	593,214	130,055	510,356	95,332
	15,965,228	3,079,022	17,156,696	3,457,835

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	1,809,831	2,260,040	2,020,879	2,022,724
	1,809,831	1,269,191	2,020,879	1,436,956

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	16,779,139	15,129,559
	7,656,721	8,060,370
	24,435,860	23,189,929

(5).

2024	1,004,311	1,009,773
2025	1,006,779	1,006,779
2026	1,053,922	1,053,922
2027	1,563,967	1,563,967
2028	2,145,694	2,518,107
2029	882,048	907,822
	7,656,721	8,060,370

19

	674,757	-	674,757	671,676	-	671,676
	240,432	-	240,432	189,512	-	189,512
	38,242	-	38,242	41,298	-	41,298
	120,982	-	120,982	318,694	-	318,694
	68,636	-	68,636	54,343	-	54,343
	13,066	-	13,066	14,327	-	14,327
	1,156,115	-	1,156,115	1,289,850	-	1,289,850

20

	2023 12 31							2024 6 30
	739,750	19,147	-12,743	-	-	-	4,515	750,669
	3,244,123	26,835	-19,500	-	-	-	21	3,251,479
	443,376	-	-	-	-	-	60	443,436
	4,427,249	45,982	-32,243	-	-	-	4,596	4,445,584
	488,285	47,592	-	-201,582	-	-	-	334,295
	12,075,763	2	-	-77,924	-	-	-	11,997,841
	512,340	-	-	-	-	-	-	512,340
	657,413	-	-	-	-	-	382	657,795
	320,686	-	-	-	-	-	-	320,686
	87	-	-	-	-	-	-	87
	16,241	-	-	-	-	-	102	16,343
	14,070,815	47,594	-	-279,506	-	-	484	13,839,387
	18,498,064	93,576	-32,243	-279,506	-	-	5,080	18,284,971

21

(1).

	355,526	381,195
	3,518,549	7,588,373
	3,874,075	7,969,568

2.51% 2023 2.20%

(65)

(2).

22

	5,856,704	7,476,104
	5,856,704	7,476,104

2024 6 30 2023 12 31

23

(1).

	14,392,591	13,635,614
	14,392,591	13,635,614

(2). **1**

	753,385	
	753,385	/

24

(1).

	1,758,286	1,681,425
	1,758,286	1,681,425

(2). 1

	131,666	
	131,666	/

25

(1).

	490,922	5,258,551	4,463,600	1,285,873
-	85,204	843,729	838,111	

(3).

	34,096	571,341	570,595	34,842
	12,349	23,041	23,016	12,374
	38,759	249,347	244,500	43,606
	85,204	843,729	838,111	90,822

	1,344,717	826,681
	530,717	457,159
	21,264	137,233
	108,854	100,076
	13,513	62,178
	56,823	57,544
	57,445	48,766
	55,327	45,093
	29,739	24,408
	28,404	23,332
	10,307	9,912
	57,111	49,644
	2,314,221	1,842,026

27

(1).

	2,020,406	345,813
	6,555,006	5,493,247
	8,575,412	5,839,060

(2).

	409,400	-
	963,270	-
	286,277	286,277
	80,479	-
	77,604	-
	71,927	-
	25,773	13,794
	28,002	36,803
	77,674	8,939
	2,020,406	345,813

1

2024 6 30 287,595 2023 12 31
328,561 ,

(3).

(1).

	1,553,951	1,854,980
	2,872,550	1,662,166
( )	258,545	395,275
	212,357	221,720
	52,176	118,765
	58,370	79,176
	48,913	55,611
	67,320	46,668
	26,435	70,194
	29,810	43,427
	1,374,579	945,265
	6,555,006	5,493,247

(2). 1

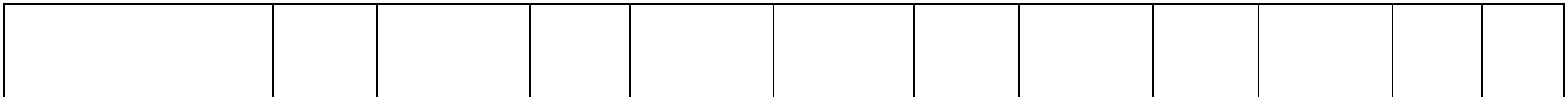
2024 6 30 2,519,438 2023 12 31 2,509,839

28

((30))	6,813,361	9,077,825
((31))	7,652,621	7,286,252
((32))	787,093	794,647
((33))	50,435	75,310
	15,303,510	17,234,034

29

	-	2,006,142



2023

100

30

(1).

(1)	6,537,602	7,262,159
(2)	612,608	889,632
	34,983,048	34,363,721
((28))	-6,813,361	-9,077,825
	35,319,897	33,437,687

1 (65)

2 2024 6 30

	300,000	320,500
	150,429	300,475
	162,179	268,657
	612,608	889,632

2024 3.93% 2023 3.79%

2024 6 30 2023 12 31

31

(1).

	14,701,764	15,688,214
((28))	-7,652,621	-7,286,252
	7,049,143	8,401,962

(2).

		%										
2019	100	4.08	2019/05/22	5	2,000,000	2,047,340	-	32,416	2,647	2,082,403	-	-
2019	100	4.55	2019/08/08	10	2,000,000	2,033,967	-	45,375	100	-	-	2,079,442
2020	100	3.30	2020/03/04	5	500,000	513,575	-	8,227	12	16,501	-	505,313
2021	100	1.55	2021/07/28	3	3,212,761	3,585,582	-	27,616	3,223	27,616	-2,069	3,586,736
2021	100	2.10	2021/07/28	5	3,210,823	3,538,706	-	37,416	2,114	37,416	45,705	3,586,525
2021	100	3.10	2021/12/17	3	1,000,000	999,874	-	15,458	500	-	-	1,015,832
2022	100	[illegible]										

32

	9,081,667	9,470,633
((28))	-787,093	-794,647
	8,294,574	8,675,986

33

	758,519	776,681
	28,152	29,317
	786,671	805,998

(1).

	791,818	822,111
	17,136	29,880
	808,954	851,991
((28))		
	50,435	65,333
	-	9,977
	50,435	75,310
	758,519	776,681

(1).

	21,000	-	-	21,000
	8,317	770	1,935	7,152
	29,317	770	1,935	28,152

34

(1)

	403,499	132,500
((25))	61,322	63,943
	342,177	68,557

2024 6 30

12 ((25))

35

	983,978	121,952	40,670	-	1,065,260	
	35,457	5,497	4,962	-	35,992	
	1,019,435	127,449	45,632	-	1,101,252	/

36

	212,634	73,545	50,075	236,104	
	212,634	73,545	50,075	236,104	/

	100,615	64,716	38,142	-	-	-	-	127,189
	112,019	8,829	-	1,751	9,470	24	688	108,915
	212,634	73,545	38,142	1,751	9,470	24	688	236,104

37

		+ −					
−							
( )	138,919	−	−	−	−47,604	−47,604	91,315
−							
	13,078,707	−	−	−	44,393	44,393	13,123,100
	3,943,966	−	−	−	−	−	3,943,966
	17,161,592	−	−	−	−3,211	−3,211	17,158,381

2024 3,211

2024 44,393

38

(1).

2022	2022 8 17		2.87%	1,000,000	
2022	2022 9 21		2.68%	1,000,000	

(2).

2022	10,000,000	1,000,000	−	−	1,000,000
2022	10,000,000	1,000,000	−	−	1,000,000
	20,000,000	2,000,000	−	−	2,000,000

(3).

2024 6 30 45,396

2024 6 30

2022

2025 8 19

300

2022

2024 9 22

300

39

(1)	21, 855, 400	83, 903	-6, 416	21, 932, 887
	807, 071	-	-	807, 071
	171, 964	-	-	171, 964
(2)	292, 250	44, 713	-91, 089	245, 874
	23, 126, 685	128, 616	-97, 505	23, 157, 796

1 2024 3, 211 6, 416
9, 411 216

2024 44, 393
83, 903

2 2024 44, 664

2024 , 49

2024
9, 180 7, 186

40

	404, 685	-	146, 141	258, 544
	404, 685	-	146, 141	258, 544

2024 3, 211 6, 416
9, 411 216

2024 44, 393 3. 08
136, 730

					2024 1-6			
	133,832	5,980	-4,399	135,413	22,140	-4,076	5,980	12,084
	664	-	-	664	-	-	-	-
	133,168	5,980	-4,399	134,749	22,140	-4,076	5,980	12,084
	-32,709	-23,087	-	-55,796	-23,084	-	-23,087	3
	-32,709	-23,087	-	-55,796	-23,084	-	-23,087	3
	101,123	-17,107	-4,399	79,617	-944	-4,076	-17,107	12,087

42

	280,788	475,309	275,403	480,694
	280,788	475,309	275,403	480,694

2022 11 21 [2022]136

43

	2,341,590	334,666	-	2,676,256
	2,341,590	334,666	-	2,676,256

10%

50%

2024 6 30 334,666 2023 6 30

44

6

=2

45

	21,840,039	20,431,252
	7,700,755	7,321,656
	3,572,242	3,095,733
	2,516,576	1,831,786
	1,914,912	1,593,245
	1,341,335	1,310,712
	1,431,958	1,233,010
	1,184,370	968,074
	403,240	403,239
	226,760	213,984
	161,221	131,373
	115,626	107,986
	78,319	84,790
	70,866	33,008
	-142,890	-140,861
	-213,431	-187,583
	42,201,898	38,431,404

46

(1).

	108,881,270	90,078,910	132,581,334	119,923,585
	1,836,476	1,529,991	1,481,276	1,366,737
	110,717,746	91,608,901	134,062,610	121,290,322

	109,581,715	132,928,500
	1,060,455	1,055,201
	110,642,170	133,983,701
	75,576	78,909
	110,717,746	134,062,610

(2).

	21,499,987	56,567,705	4,823,564	120,756,082	1,014,322	-71,733,160	132,928,500
	-	-	-	3,520,856	-	-2,465,655	1,055,201
	21,499,987	56,567,705	4,823,564	124,276,938	1,014,322	-74,198,815	133,983,701
	21,499,987	56,567,705	4,823,564	116,952,643	1,014,322	-74,198,815	126,659,406
	-	-	-	7,324,295	-	-	7,324,295
	21,499,987	56,567,705	4,823,564	124,276,938	1,014,322	-74,198,815	133,983,701
	21,499,987	56,567,705	4,823,564	120,756,082	1,014,322	-71,733,160	132,928,500
	-	-	-	3,520,856	-	-2,465,655	1,055,201
	21,499,987	56,567,705	4,823,564	124,276,938	1,014,322	-74,198,815	133,983,701

(3).

:		
-	1,469,627	1,681,523
-	86,756	217,626
	1,556,383	1,899,149

30 90

2024 6 30

	1,758,286	1,681,425
	69,516	69,794
	1,827,802	1,751,219

1-10

1

47

	534,661	461,620
	148,344	147,603
	142,982	136,348
	156,478	114,016
	74,995	58,321
	136,770	121,259
	140,450	101,858
	96,050	85,429
	54,557	38,837
	1,485,287	1,265,291

	111, 711	101, 420
	40, 557	32, 115
	8, 414	13, 158
	6, 884	4, 565
	9, 023	5, 766
	3, 844	3, 213
	2, 133	2, 008
	24, 366	38, 818
	6, 932	201, 063

	1, 462, 043	1, 120, 536
	226, 694	223, 204
	52, 686	56, 458
	60, 348	51, 153
	53, 242	45, 004
	43, 657	40, 986
	30, 103	35, 009
	29, 659	26, 977
	41, 534	23, 626
	32, 821	

51

	1,243,381	1,402,826
	288,458	292,410
	207	290
	299,726	160,589
	65,811	-56,626
	53,181	25,582
	1,350,898	1,503,313

52

	58,848	37,276
	504,107	-
	49,232	125,732
	9,283	13,702
	621,470	176,710

53

	312,596	112,343
	-217,591	181,149
	121,777	-
	11,691	12,550
	228,473	306,042

54

	90,298	20,328
	4,402	4,197
	94,700	24,525

55

	6,404	−237,504
	7,335	4,389
	13,739	−233,115

56

	47,592	217,380
	2	−
	47,594	217,380

57

	3,592	5,148	3,592
	11,085	−	11,085
	−	177	−
	14,677	5,325	14,677

58

	38,337	2,851	38,337
	38,337	2,851	38,337
	42,864	−	42,864
	3,427	2,580	3,427
	−	58,907	−
	41,284	12,719	41,284
	19,112	29,129	19,112
	145,024	106,186	145,024

59

	1,475	244	1,475
	1,475	244	1,475
	27,406	15,683	27,406
	24,704	37,052	24,704
(i)	281	86,755	–
	3,601	7,756	3,601
	57,467	147,490	57,186

i. [2019]22

2024 6 30

60

	24,694,470	61,241,967
	52,618,744	46,550,866
	6,149,349	5,078,180
	4,885,723	4,923,062
	470,298	487,958
	1,486,785	1,074,866
	692,387	416,125
	2,593,658	3,265,597
	1,375,457	1,352,055
	931,077	670,670
	95,897,948	125,061,346

61

(1)

	2,088,492	1,113,300
	-409,157	19,937
	1,679,335	1,133,237

(2)

	12,969,157	6,719,693
25% ( )	3,242,289	1,679,923
	-43,273	-78,327
	-1,179,589	-538,751
	-552	663
	24,150	128,647
	-338,059	-
	-21,302	-39,423
	46,263	60,371
	-78,149	-55,712
	27,557	-24,154
	1,679,335	1,133,237

62

	7,016,492	3,416,724
	-45,396	-45,401
	-7,305	-5,001
	6,963,791	3,366,322
	17,022,673	17,022,673
	17,025,356	17,022,673
	0.409	0.198

2024 6 20 922 44,393

17,025,356

2024 6 30

0.408 2023 6 30

63

(1).

	154,752	271,102
	252,136	160,589
	79,315	7,804
	486,203	439,495

	39,617	168,402
	301,029	145,015
	142,898	72,891
	53,242	41,645
	28,882	39,440
	24,704	37,052
	59,762	36,949
	40,557	32,115
	32,821	21,940
	8,414	13,158
	53,181	11,456
	5	4,565

	-	181,149
	500,000	-
	500,000	181,149

	487,414	76,298
	217,596	-
	705,010	76,298

(3).

	30,000	-
	30,000	-

	687,061	809,461
	687,061	809,461

(4).

(5).

(2).

(3).

(4).

	1,242	1,394
	24,461,871	19,038,141
	-	-600,000
	-	-
	24,463,113	18,439,535

(5).

65

	1,373,790	1,373,790		1	2,064,046	2,064,046		1
	38,618	38,618		2	331,874	331,874		2
	-	-		3	189,487	189,487		3
	6,993,986	3,982,901		4	8,457,759	4,556,620		4
	2,615,146	2,139,118		5	2,646,540	2,165,518		5
	11,021,540	7,534,427	/	/	13,689,706	9,307,545	/	/

1 2024 6 30 1,373,790 2023 12 31 2,064,046

2 2024 6 30 38,618 2023 12 31 331,874

3 2024 6 30 2023 12 31 189,487

4 2024 6 30 3,982,901 2023 12 31 4,556,620

5 2024 6 30 2,139,118 2023 12 31 2,165,518

66

(1).

	461,799	7.1268	3,291,149
	461,586	0.0008	369
	673	7.6617	5,156
	17,714	0.9168	16,240
	21,373	7.1268	152,321
	14	7.1268	100
	358	0.9168	328
	12,800	7.1268	91,223
	208	7.1268	1,482
	580	0.9168	532
	6,061	7.1268	43,196
	38,802	0.0447	1,734

	38,142	27,510
	38,142	27,510
	3,036	86,945
	24	852
	9,470	3,133
	–	239
	3,427	2,580
	117,363	176,710
	133,320	270,459
	171,462	297,969

1

2

1

2

3

4

5

2024 4 18 288,000
60%

6

1

(1).

				(%)		
		1,731,111		100	-	
		1,030,000		100	-	
		1,000,000		51	-	
		6,778,835		100	-	
		1,384,398		100	-	
		1,000,000		60	-	
		3,204,900		67	-	
		5,025,800		71	-	
		214,428		100	-	
		964,291		100	-	
		968,300		100	-	
		4,279,601		86	-	
		6,450,000		100	-	
		1,000,000		100	-	
		2,245,510		100	-	
		4,028,859		100	-	

		588,182		33	33	
		1,200,000		40	-	
		1,641,750		40	-	
		1,850,000		60	40	
		1,593,648		100	-	
		3,461,844		51	-	
		3,467,957		29	-	
		529,240		51	-	]-

(2).

	(%)			
	29.18	399,274	-	7,700,755
	70.90	2,154,023	757,701	21,840,039

(3).

	4,553,372	26,152,621	30,705,993	7,231,696	7,772,292	15,003,988	4,839,421	26,833,908	31,673,329	7,894,750	8,863,605	16,758,355
	12,297,140	28,442,418	40,739,558	5,540,509	3,972,753	9,513,262	9,862,920	29,446,786	39,309,706	6,085,489	3,977,285	10,062,774

	4,450,487	548,086	553,636	695,946	4,761,032	1,125,457	1,125,457	1,387,476
	24,647,622	2,956,834	2,969,772	2,748,446	17,669,625	1,797,119	1,807,130	2,068,346

2

3

(1).

					(%)		
				2,441,987	33.00	-	
				1,229,748	24.12	-	

(2).

	/	/
	1,527,398	1,626,642
	605,278	400,317
	5,781,297	6,191,671
	7,308,695	7,818,313
	1,632,612	1,955,297
	1,008,104	1,437,078
	2,640,716	3,392,375
	4,667,979	4,425,938
	1,540,433	1,460,560
	1,540,433	1,460,560
	3,139,032	2,999,798
——	3,804	3,929
——	17,274	21,517
	100,244	23,663
	520,906	148,933
	520,906	148,933
	99,000	-

(3).

	/	/
	2,158,221	2,120,771
	6,192	1,776
	3,181,393	3,178,279
	5,339,614	5,299,050
	75,960	74,040
	-	-
	75,960	74,040
	5,263,654	5,225,010
	1,269,593	1,260,272
	1,269,593	1,260,272
	67,917	85,855
——	14,340	5,734
——	151,598	-
	13,530	8,173
	38,644	26,997
	38,644	26,997
	-	-

(4).

	/	/
	1,854,786	1,898,626
--	36,421	69,800
--	-	-
--	36,421	69,800
	6,107,351	5,420,074
--	94,955	185,647
--	-	-
--	94,955	185,647

(5).

(6).

	1,075,539	6,391	1,081,930

1

2

						/
	100,615	64,716	-	38,142	127,189	
	112,019	8,829	1,751	10,182	108,915	
	212,634	73,545	1,751	48,324	236,104	/

3

	133,320	270,459
	133,320	270,459

1

2

(1)

2024 6 30 / 5
2023 6 30 5 2024 6 30 /
57 2023 6 30 / 48 2024 6
30 / 57 2023 6 30 / 48

(2)

((1)) ((6))

2024 6
30 2023 12 31

2024 6 30 / 1
2023 6 30 1 2024 6 30
/ 194 2023 6 30 / 178

(3)

2024 6 30 83,053 2023 12 31 810
0 2023 12 31 24,426
0 2023 12 31 110,309
57,667 2023 12 31 1,837,501
2024 6 30 / 3% 2023 12 31
/ 3% / 34,718 2023 12 31 / 38,862

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(1) (3) (4) (6)

/

10% 2024 6 30 2023 12 31

2024 6 30

2024 6 30

	–	–	–	5, 187, 210	5, 187, 210
	–	–	–	1, 077	1, 077
	–	–	–	3, 632, 426	3, 632, 426
	961, 809	14, 092	530, 036	–	1, 505, 937
	25, 836, 903	–	–	–	25, 836, 903
	–	–	70, 193	–	70, 193
	26, 798, 712	14, 092	600, 229	8, 820, 713	36, 233, 746

4

2024 6 30 8,617

	2024 6 30				
	3,874,075	–	–	–	3,874,075
	5,856,704	–	–	–	5,856,704
	14,392,591	–	–	–	14,392,591
	8,575,412	–	–	–	8,575,412
	7,652,621	–	–	–	7,652,621
	72,885	–	–	–	72,885
	6,813,361	–	–	–	6,813,361
	1,304,606	–	–	–	1,304,606
	–	1,247,036	2,386,027	11,612,039	15,245,102
	–	87,885	254,656	823,650	1,166,191
	–	11,911,419	17,732,955	5,675,523	35,319,897
	–	–	5,063,400	2,000,000	7,063,400
	1,867,884	1,357,315	1,705,868	208,621	5,139,688
	50,410,139	14,603,655	27,142,906	20,319,833	112,476,533

	2023 12 31				
	7,969,568	–	–	–	7,969,568
	24,426	–	–	–	24,426
	7,476,104	–	–	–	7,476,104
	13,635,614	–	–	–	13,635,614
	5,839,060	–	–	–	5,839,060
	2,000,000	–	–	–	2,000,000
	6,712,761	–	–	–	6,712,761
	82,862	–	–	–	82,862
	9,077,825	–	–	–	9,077,825
	1,380,471	–	–	–	1,380,471
	–	1,293,892	2,654,699	11,928,822	15,877,413
	–	87,885	274,559	858,010	1,220,454
	–	6,609,550	20,245,634	6,582,503	33,437,687
	–	2,900,000	3,210,823	2,000,000	8,110,823
	1,684,636	1,395,227	1,238,930	476,107	4,794,900
	55,883,327	12,286,554	27,624,645	21,845,442	117,639,968

5

2024 2023

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2024 6 30

	83,053	-	-	83,053
1.	83,053	-	-	83,053
1	83,053	-	-	83,053
	83,053	-	-	83,053
	-	-	3,632,426	3,632,426
1	-	-	3,632,426	3,632,426
	34,892	-	2,137,111	2,172,003
1	34,892	-	-	34,892
2	-	-	2,137,111	[redacted]

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2024

2024

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	2024 6 30	3,632,426		
	2024 6 30	2,137,111		

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	2024 6 30	2023 12 31	2024 6 30	2023 12 31
	758,519	776,681	677,618	692,175
	35,319,897	33,437,687	33,782,481	32,368,717
	7,049,143	8,401,962	6,553,980	7,643,017
	43,127,559	42,616,330	41,014,079	40,703,909

2024 6 30

2024 6 30 2023

2024 6 30

	2024 6 30	2023 12 31
	49.97%	53.30%

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				(%)	(%)
)		–	25,200,000	32.42	32.42

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		1,172,755	938,161
		347,620	415,458
		303,754	440,538
		270,523	389,770
		257,237	363,142
		212,514	108,378
		192,834	101,509
		135,437	-
		108,952	-
		67,101	52,329
		46,379	65,564
		36,515	36,982
		29,100	40,425
		26,719	-
		24,750	-
		20,511	37,809
		19,909	80,636
		16,135	-
		13,135	-
		12,944	-
		11,115	-
		7,871	175,464
		3,198	-
		2,952	192,284
		2,839	282,827
		666	72,009
		-	496,975
		-	325,701
		-	34,530
	/	123,022	226,461
	/	3,466,487	4,876,952

–

		139,612	27,199
		127,991	4,491
		125,320	9,069
		106,210	8,171
		102,580	15,096
		71,368	35,971
		59,877	11,476
		57,178	24,865
		47,991	1,844
		34,434	9,607
		17,897	–
		17,059	4,227
		15,368	11,122
		14,162	9,028
		12,500	10,000
		11,703	4,999
		9,472	87
	/	172,765	94,685
	/	1,143,487	281,937

–

		32,238	23,461
		20,100	20,101
		18,578	18,322
		12,740	14,314
		14,073	14,116
		8,421	8,123
		7,894	8,078
		1,430	1,116
		613	613
		264	359
		7	7
	/	2	–
	/	116,360	108,610

–

	( )	3,586,244	2,691,376
	( )	474,386	546,012
	( )	135,383	148,325
		49,875	78,129
	( )	66,705	67,843
	( )	41,530	40,408
( )	( )	47,314	26,541
	( )	35,616	25,858
	( )	43,416	23,048
	( )	21,072	16,929
	( )	20,985	17,945
	( )	18,240	17,871
		17,831	21,922
	( )	17,086	9,013
		13,663	17,941
	( )	11,731	14,630
	( )	11,152	6,623
		10,413	10,529
	( )	7,428	12,253
	( )	5,758	8,049
( )	( )	3,400	6,728
		1,109	30,307
	( )	289	11,771
	/	170,138	73,670
	/	4,810,764	3,923,721

		89,517	86,813
	/	89,517	86,813

/

		6,714,854	5,103,834
		2,886,500	3,503,379
		1,683,678	1,151,027
		490,463	75,174
		387,363	765,363
		363,492	332,389
		147,605	134,897
		144,367	134,097
		134,663	596,067
		121,979	-
		47,266	13,288
		43,820	324,749
		32,897	10,760
		24,796	157,977
		24,062	28,682
		21,638	7,102
		18,097	2,543
		12,216	7,804
		11,005	8,781
		8,580	20,482
		4,095	9,795
		3,871	2,383
		3,130	2,468
		2,265	3,441
		1,955	-
		1,472	1,207
		1,240	15,336
		224	287,397
( )		132	193,589
		-	337,436
		-	329,701
		-	196,305
	/	39,888	75,207
	/	13,377,613	13,832,660

		218,381	120,713
		70,101	43,488
		64,180	42,853
		41,331	30,328
		38,663	44,967
		37,700	46,147
		35,061	20,856
		30,702	26,587
		27,303	21,882
		26,416	29,403
		26,279	15,741
		24,468	28,944
		20,982	20,554
		18,907	-
		17,429	18,520
		15,899	13,207
		15,560	12,490
		14,946	16,242
		14,862	15,125
		12,218	9,554
		11,353	8,962
		9,011	11,286
		8,938	8,822
		8,401	12,324
		7,455	11,647
		6,827	13,988
		5,266	6,082
		4,584	6,865
		3,261	78,844
		2,356	9,359
		534	39,718
		-	40,578
	/	75,430	61,438
	/	914,804	

1,990159,085T2.489 0 Td( )TEMC /T89.88 698.83 0

(5).

2024 6 30 2,685,060
2023 6 30

2024 6 30 45,508
2023 6 30 41,830

2024 6 30 903,427
2023 6 30 2,402,020

(6).

	2,363	2,482

6

(1).

		16,122,388	-	11,153,554	-
		912,974	-	37,877	-
		19,000	-	-	-
		669,440	219	386,148	426
		36,024	35,302	35,423	35,302
		12	-	647	-
		58,794	278	124,211	802
		164,139	5,473	68,505	6,338
		300	-	19,745	19,705
		21,833	20,791	22,263	20,791
		1,282,027	1,273,515	1,283,158	1,273,373
		6,250	6,250	6,250	6,250
		53,358	-	15,752	-
		6,704	-	-	-
		-	-	2,372	-
		27,333	-	71,382	-
		111,845	41,655	111,845	41,655

(2).

		200,000	-
		301,755	425,789
		474,241	852,686
		9,565	13,876
		80,926	123,718
		364	39,278
		-	51,117
		889,439	752,558
		4,837	2,722
		3,049	3,558
		3,182	20,606
		-	40,518
		75,707	6,089
		145	-
		897	985
		80,056	50,496
		73	-
		1,632,633	57,000
		8,205,381	8,346,683
		589	758
		-	687
		5,813	7,241
		757,423	704,691
		517	504
		-	54,310
		2,820	2,751
		6,000	-

7

2024 6 30 (3)

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	–
	–
	3,211
	–
	2022 5 25 2022 11 24 24 36 40% 30% 30%

2022 4 26 2021

2022 5 25 930
112,270 A 3.08 2022 11 24
276 26,649 A 2.21
1% 2022 6 13 2022 12 23

2022 12 31 1,206
404,685 404,685 ((40))

2023 43
3,211 2024 1
29 3,211
2024 1 26 17,161,592
17,158,381

2024 6 20 922 44,393

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: :

( )	138,919	138,919
( )	-3,211	-
( )	-44,393	-
( )	91,315	138,919
	44,664	50,205
	184,033	98,463

3

	-	-	-	-	44,393	136,730	3,211	9,411
	-	-	-	-	44,393	136,730	3,211	9,411

4

	2022 5 25 4.97 3.08 2022 11 24 4.42 2.21
	2022 6 13 2022 12 23
	184,033

5

2021	44,664	-
	44,664	-

1

	2024 6 30	2023 12 31
	4,355,136	4,241,203
	1,616,742	2,143,391
	5,971,878	6,384,594

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(1).

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2024 7 29 2021 5

2024 7 30 41

1,882

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2024 8 28 1,406,987

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(1).

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(2).

2024

	31,453,757	68,205,937	93,431,540	4,463,446	1,231,316	-88,068,250	110,717,746
	-21,162,976	-27,669,691	-38,303,341	-784	-931,458	88,068,250	-
	10,290,781	40,536,246	55,128,199	4,462,662	299,858	-	110,717,746
	-	-	30,005,741	-	-	-	30,005,741
	-	-	25,122,458	-	-	-	25,122,458
- -	4,271,021	7,595,392	1,105,734	928,547	-376,015	-555,522	12,969,157
	-	-	-	-	-	-	-1,679,335
	-	-	-	-	-	-	11,289,822
- -							
	48,540	119,214	38,586	8,312	85,074	-	299,726
	-321,072	-437,097	-57,174	-202,947	-579,153	-	-1,597,443
	37,703	-	2,871	-21,520	189,266	-	208,320	
-	-6,772	2,416	34,159	45,810	28,663	-	104,276
	-1,770,101	-2,317,758	-177,785	-1,044,312	-46,065	-	-5,356,021
	-	-	44,601	-	50,099	-	94,700
-	-	-9,445	-166,509	-	-41,637	-	-217,591
- -	13,651	-4,352	5,378	-	-	-	14,677
	-210	116	-47,500	-	-	-	-47,594
	-	-	-	-	11,691	-	11,691
	-19,631	-424	2,969	3,347	-	-	-13,739
	2,080,446	3,502,606	59,582	388,381	277,380	-	6,308,395
	-	879	-	955	394	-	2,228

1

2023

	21,527,329	56,593,269	124,304,747	4,823,564	1,065,791	−74,252,090	134,062,610
	−15,590,596	−19,989,587	−37,906,458	−43,347	−722,102	74,252,090	−
	5,936,733	36,603,682	86,398,289	4,780,217	343,689	−	134,062,610
	−	−	25,466,120	−	−	−	25,466,120
	−	−	60,932,169	−	−	−	60,932,169
− −	1,321,638	3,872,307	1,021,431	1,301,388	−525,888	−271,183	6,719,693
	−	−	−	−	−	−	−1,133,237
	−	−	−	−	−	−	5,586,456
− −							
	25,628	52,347	40,596	5,391	36,627	−	160,589
	−239,335	−517,335	−22,706	−220,365	−638,579	−	−1,638,320
	37,703	−	11,445	−32,504	61,077	−	77,721
− −	−28,366	38,310	14,227	−48,306	58,757	−	34,622
	−1,817,450	−2,389,894	−125,598	−1,015,370	−62,708	−	−5,411,020
	−	−	24,525	−	−	−	24,525
− −	−	−	140,823	−	40,326	−	181,149
− −	226	4,937	−9	191	−20	−	5,325
	−21,968	−	−195,412	−	−	−	−217,380
	−	−	2,499	−	10,051	−	12,550
	−4,337	−701	238,144	41	−32	−	233,115
	612,740	1,517,570	15,640	709,270	4,025	−	2,859,245
	3,270	8,005	−	525	66	−	11,866

2024 6 30

	80,048,906	94,883,413	37,216,975	32,360,879	48,777,785	-78,515,876	214,772,082
	-	-	-	-	-	-	2,260,040
	-	-	-	-	-	-	59,805
	-	-	-	-	-	-	217,091,927
	1,054,676	508,990	548,726	1,044,284	7,615,487	-	10,772,163
	41,933,175	39,521,167	19,639,558	15,250,295	67,745,672	-78,226,963	105,862,904
	-	-	-	-	-	-	1,269,191
	-	-	-	-	-	-	1,344,717
	-	-	-	-	-	-	108,476,812

2023 12 31

	79,710,041	86,505,039	31,061,665	34,010,489	51,684,803	-73,289,783	209,682,254
	-	-	-	-	-	-	2,022,724
	-	-	-	-	-	-	50,831
	-	-	-	-	-	-	211,755,809
	1,275,586	862,876	511,185	1,006,422	6,383,463	-	10,039,532
	41,806,486	37,053,259	16,836,103	17,761,410	69,836,836	-72,691,061	110,603,033
	-	-	-	-	-	-	1,436,956
	-	-	-	-	-	-	826,681
	-	-	-	-	-	-	112,866,670

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2024

2024 6 30

	2024	2023
	107,146,179	126,738,315
	3,571,567	7,324,295
	110,717,746	134,062,610

–	2024 6 30	2023 12 31
	145,644,289	146,673,517
	4,319,815	2,390,423
	149,964,104	149,063,940

2024 1 6 10% 2023 1 6

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(1).

1	76,098	62,670
1 2	-	702
2 3	133	-
3	223,192	223,375
	299,423	286,747
	-119,060	-119,607
	180,363	167,140

(2).

		(%)		(%)			(%)		(%)	
	201,787	67.39	111,138	55.08	90,649	201,787	70.37	111,138	55.08	90,649
	97,636	32.61	7,922	8.11	89,714	84,960	29.63	8,469	9.97	76,491
	299,423	100.00	119,060	/	180,363	286,747	100.00	119,607	/	167,140

			(%)	
	111,138	111,138	100.00	1
	90,649	-	-	/
	201,787	111,138	/	/

1

			(%)
	76,098	17	0.02
	-	-	-
	133	-	-
	21,405	7,905	36.93
	97,636	7,922	/

(3).

16 563

(4).

				%	
P		111,138	3	37.12	111,138
D		90,649	3	30.27	-
Q		54,321	1	18.14	16
R		10,705	3	3.58	3
S		10,089	1	3.37	-
	/	276,902	/	92.48	111,157

(5).

2024 6 30 2023 12 31

(6).

2024 6 30 2023 12 31

16, 473
6, 281, 123
11, 512, 816
17, 810, 412

8, 914, 187
3, 547, 859
2, 086, 228
[illegible]
19, 940, 685
−2, 130, 273
17, 810, 412

(4).

				(%)	
T		4,161,884	1	16.01	-
K		1,111,222	3	4.27	1,111,222
U		1,010,110	3	3.89	-
V		839,156	1	3.23	-
W		788,923	3	3.03	-
	/	7,911,295	/	30.43	1,111,222

(5).

2024 6 30 2023 12 31

(6).

2024 6 30 2023 12 31

(7).

2024 6 30 2023 12 31

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	69,239,127	-4,484,377	64,754,750	68,734,639	-4,484,375	64,250,264
	7,094,692	-	7,094,692	6,364,907	-	6,364,907
	140,646	-	140,646	106,619	-	106,619
	76,474,465	-4,484,377	71,990,088	75,206,165	-4,484,375	70,721,790

(1) .

	4,306,930	-	-	4,306,930	-	-
(i)	1,327,053	438,488	-	1,765,541	-	-
	2,865,146	-	-	2,865,146	-	-
	6,219,243	-	-	6,219,243	-	-
	2,000,000	-	-	2,000,000	-	-
	5,609,615	-	-	5,609,615	-	-358,245
	510,000	-	-	510,000	-	-230,010
	2,032,475	-	-	2,032,475	-	-17,051
	-	-	-	-	-	-
	270,300	-	-	270,300	-	-
	6,812,397	-	-	6,812,397	-	-2,810,195
	1,078,988	-	-	1,078,988	-	-
	1,064,160	-	-	1,064,160	-	-
	461,653	-	-	461,653	-	-
	1,422,794	-	-	1,422,794	-	-615,498
	715,418	-	-	715,418	-	-
	70,000	-	-	70,000	-	-
	5,895,294	-	-	5,895,294	-	-70,000
	99,000	-	-	99,000	-	-
	600,000	-	-	600,000	-	-
	205,587	-	-	205,587	-	-

	1,002,176	–	–	1,002,176	–	–
	647,493	–	–	647,493	–	–
	840,856	–	–	840,856	–	–
	207,815	–	–	207,815	–	–
	1,994,249	–	–	1,994,249	–	–
	3,325,984	–	–	3,325,984	–	–
(ii)	5,894,283	–	-191,479	5,702,804	–	–
	1,955,882	–	–	1,955,882	–	

(2) .

	1,460,562	-	-	171,899	-	6,974	-99,000	-	-	1,540,435	-
	286,479	-	-	7,638	-	-	-	-	-	294,117	-
	110,805	-	-	1,628	-	-	-	-	-	112,433	-
	1,857,846	-	-	181,165	-	6,974	-99,000	-	-	1,946,985	-
	775,463	-	-	-1,011	-	4,232	-	-	-	778,684	-
	204,413		-246,630	-146	-	-8	-	-	42,371	-	-
	1,011,290	-	-	4,819	-	294	-	-	-	1,016,403	-
	1,286,120	-	-	9,321	-	-	-	-	-	1,295,441	-
	728,043	-	-	14,540	-	-	-	-	-	742,583	-
	19,719	-	-	4,402	-	-	-10,881	-	-	13,240	-
	5,294	-	-	-2,650	-	-	-	-	-	2,644	-
	333,248	-	-	-2,895	-	-	-	-	-	330,353	-
	6,282	-	-	2	-	-	-415	-	-	5,869	-
	137,189	68	-	-812	-	-	-536	-	-	135,909	-
	-	300,000	-	-	-	-	-	-	-	300,000	-
	-	526,581	-	-	-	-	-	-	-	526,581	-
	4,507,061	826,649	-246,630	25,570	-	4,518	-11,832	-	42,371	5,147,707	-
	6,364,907	826,649	-246,630	206,735	-	11,492	-110,832	-	42,371	7,094,692	-

4

(1).

	14,900,058	11,838,230	12,441,327	9,788,947
	364,250	228,691	548,037	420,909
	15,264,308	12,066,921	12,989,364	10,209,856

(2).

	4,401,209	2,873,134	3,627,543	2,878,115
	10,498,849	8,965,096	8,813,784	6,910,832
	14,900,058	11,838,230	12,441,327	9,788,947

5

	1,404,168	765,296
	206,735	195,103
	121,777	-
	-41,350	40,326
	1,691,330	1,000,725

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	51,539	/
	58,515	/
	121,777	/
	-122,891	/

3

(1).

	7,016,492	3,416,724	66,413,217	60,457,735
	–	–	–	–
	7,016,492	3,416,724	66,413,217	60,457,735

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